

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

1 - No Etiquetado - Ingresos Propios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-4

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lunes, 30 de junio de 2025

2.1.1.2.1.170 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																					0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
Total																					0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
TOTAL FUENTE DE FINANCIAMIENTO																					0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77

TOTAL GLOBAL FUNCIÓN 5 Educación													0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio													0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
INSTITUCIONALES													0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
01 001 2 5 2 1 D 003 01 E03 A001													0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
Brindar Educación Profesional Técnica Bachiller													0.00	8,751,573.78	8,751,573.78	8,751,573.78	0.00	8,751,573.78	7,637,576.01	7,636,076.01	7,571,816.01	7,571,816.01	1,115,497.77
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 2000													0.00	694,317.73	694,317.73	694,317.73	0.00	694,317.73	693,925.33	693,925.33	693,925.33	693,925.33	392.40
Materiales y Suministros.													0.00	694,317.73	694,317.73	694,317.73	0.00	694,317.73	693,925.33	693,925.33	693,925.33	693,925.33	392.40
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 21101 1 1 4													0.00	42,796.60	42,796.60	42,796.60	0.00	42,796.60	42,792.22	42,792.22	42,792.22	42,792.22	4.38
Materiales y Útiles de Oficina.													0.00	42,796.60	42,796.60	42,796.60	0.00	42,796.60	42,792.22	42,792.22	42,792.22	42,792.22	4.38
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 21201 1 1 4													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
Materiales y Útiles de Impresión y Reproducción.													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 21401 1 1 4													0.00	42,546.60	42,546.60	42,546.60	0.00	42,546.60	42,546.50	42,546.50	42,546.50	42,546.50	0.10
Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.													0.00	42,546.60	42,546.60	42,546.60	0.00	42,546.60	42,546.50	42,546.50	42,546.50	42,546.50	0.10
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 21601 1 1 4													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
Material de Limpieza.													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 22111 1 1 4													0.00	21,496.60	21,496.60	21,496.60	0.00	21,496.60	21,496.60	21,496.60	21,496.60	21,496.60	0.00
Productos Alimenticios para Personas.													0.00	21,496.60	21,496.60	21,496.60	0.00	21,496.60	21,496.60	21,496.60	21,496.60	21,496.60	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 22301 1 1 4													0.00	32,244.90	32,244.90	32,244.90	0.00	32,244.90	32,244.90	32,244.90	32,244.90	32,244.90	0.00
Utensilios para el Servicio de Alimentación.													0.00	32,244.90	32,244.90	32,244.90	0.00	32,244.90	32,244.90	32,244.90	32,244.90	32,244.90	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 24601 1 1 4													0.00	42,244.90	42,244.90	42,244.90	0.00	42,244.90	42,244.90	42,244.90	42,244.90	42,244.90	0.00
Material Eléctrico y Electrónico.													0.00	42,244.90	42,244.90	42,244.90	0.00	42,244.90	42,244.90	42,244.90	42,244.90	42,244.90	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 24701 1 1 4													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
Artículos Metálicos para la Construcción.													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 24801 1 1 4													0.00	42,796.60	42,796.60	42,796.60	0.00	42,796.60	42,796.60	42,796.60	42,796.60	42,796.60	0.00
Materiales Complementarios.													0.00	42,796.60	42,796.60	42,796.60	0.00	42,796.60	42,796.60	42,796.60	42,796.60	42,796.60	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 24901 1 1 4													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
Otros Materiales y Artículos de Construcción y Reparación.													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 25201 1 1 4													0.00	42,194.90	42,194.90	42,194.90	0.00	42,194.90	42,194.75	42,194.75	42,194.75	42,194.75	0.15
Plaguicidas, Abonos y Fertilizantes.													0.00	42,194.90	42,194.90	42,194.90	0.00	42,194.90	42,194.75	42,194.75	42,194.75	42,194.75	0.15
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 25401 1 1 4													0.00	32,244.90	32,244.90	32,244.90	0.00	32,244.90	32,244.90	32,244.90	32,244.90	32,244.90	0.00
Materiales, Accesorios y Suministros Médicos.													0.00	32,244.90	32,244.90	32,244.90	0.00	32,244.90	32,244.90	32,244.90	32,244.90	32,244.90	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 27201 1 1 4													0.00	6,345.20	6,345.20	6,345.20	0.00	6,345.20	6,345.20	6,345.20	6,345.20	6,345.20	0.00
Prendas de Protección Personal.													0.00	6,345.20	6,345.20	6,345.20	0.00	6,345.20	6,345.20	6,345.20	6,345.20	6,345.20	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 27301 1 1 4													0.00	38,255.25	38,255.25	38,255.25	0.00	38,255.25	38,254.52	38,254.52	38,254.52	38,254.52	0.73
Artículos Deportivos.													0.00	38,255.25	38,255.25	38,255.25	0.00	38,255.25	38,254.52	38,254.52	38,254.52	38,254.52	0.73
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 29101 1 1 4													0.00	42,796.60	42,796.60	42,796.60	0.00	42,796.60	42,796.53	42,796.53	42,796.53	42,796.53	0.07
Herramientas Menores.													0.00	42,796.60	42,796.60	42,796.60	0.00	42,796.60	42,796.53	42,796.53	42,796.53	42,796.53	0.07
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 29201 1 1 4													0.00	57,513.87	57,513.87	57,513.87	0.00	57,513.87	57,126.94	57,126.94	57,126.94	57,126.94	386.93
Refacciones y Accesorios Menores de Edificios.													0.00	57,513.87	57,513.87	57,513.87	0.00	57,513.87	57,126.94	57,126.94	57,126.94	57,126.94	386.93
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 29301 1 1 4													0.00	35,874.81	35,874.81	35,874.81	0.00	35,874.81	35,874.77	35,874.77	35,874.77	35,874.77	0.04
Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativo y Recreativo.													0.00	35,874.81	35,874.81	35,874.81	0.00	35,874.81	35,874.77	35,874.77	35,874.77	35,874.77	0.04
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 29401 1 1 4													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.													0.00	42,993.20	42,993.20	42,993.20	0.00	42,993.20	42,993.20	42,993.20	42,993.20	42,993.20	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 3000													0.00	1,257,290.60	1,257,290.60	1,257,290.60	0.00	1,257,290.60	852,004.17	852,004.17	787,744.17	787,744.17	405,286.43
Servicios Generales.													0.00	1,257,290.60	1,257,290.60	1,257,290.60	0.00	1,257,290.60	852,004.17	852,004.17	787,744.17	787,744.17	405,286.43
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 32701 1 1 4													0.00	164,000.00	164,000.00	164,000.00	0.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00	0.00
Patentes, Derechos de Autor, Regalías y Otros.													0.00	164,000.00	164,000.00	164,000.00	0.00	164,000.00	164,000.00	164,000.00	164,000.00	164,000.00	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 33111 1 1 4													0.00	164,000.00	164,000.00	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	164,000.00
Asesorías.													0.00	164,000.00	164,000.00	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00	164,000.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 33113 1 1 4													0.00	1,669.00	1,669.00	1,669.00	0.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	0.00
Servicios de Dictaminación.													0.00	1,669.00	1,669.00	1,669.00	0.00	1,669.00	1,669.00	1,669.00	1,669.00	1,669.00	0.00
01 001 2 5 2 1 D 003 01 E03 A001 000 A 00 33304 1 1 4													0.00	170,000.00	170,000.00	170,000.00	0.00	170,000.00	169,999.99	169,999.99	169,999.99	169,999.99	0.01
Servicios de Mantenimiento de Aplicaciones Informáticas.													0.00	170,000.00	170,000.00	170,000.00	0.00	170,000.00	169,999.99	169,999.99	169,999.99	169,999.99	0.01